

2023-2024 Financial Report

- Chenghui Zhang
ACCCJ Treasurer

Financial Report

Members

Total Members 80 → 107 → 132

- Lifetime Members 47 → 57 → 66
- Student Members 30

Efforts Highlight

- Award recipients → lifetime members
- Student award applicants → student members

Financial Report

| | | 2022 | 2023 | | 2024 | | Notes | |
|--|-----------------------------|------------|------------|----------------------|---------------------------|----------------------|---|---|
| Total Amount | | \$18471.46 | \$20972.15 | | \$25854.07 | | \$4881.92 Increase | |
| Funds category | Source | Actual | Estimated | Actual | Estimated | Actual | Notes | |
| Income | Membership fees | \$865.89 | - | \$710 | - | \$4210 | \$680 Set aside in RMB | |
| | Zhejiang U Contribution | \$4741.66 | - | - | - | - | \$4500 Set aside for award | |
| | Donation | \$1275 | \$3050 | \$4550 | - | \$1083 | \$1000 Fixed Expenditure | |
| | | | | <u>\$5260</u> | | <u>\$5293</u> | 6 times more in flexible funds | |
| Flexible expenditure \$13365.15 | PayPal and Bank Fee | (\$66.66) | (\$100) | (\$87.67) | (\$100) | (\$140.75) | ~0.65% of total flexible funds | |
| | Website | - | - | - | (\$600) | (\$578.71) | \$600 Every 3 years Expected in 2024 | |
| | ASC Dinner | (\$907.29) | (\$500) | (\$580) | (\$2000) | - | | |
| | Award Plaques & Certificate | (\$131) | (\$300) | (\$162) | (\$160) | (\$98) | | |
| | Committee budget | - | (\$200) | (\$181) | (\$200) | - | Election | |
| | Mentoring program | - | (\$300) | (\$140) | (\$300) | Pending | | |
| | Misc | | | (\$300) | (\$832.03) | (\$300) | (\$12.45) | 2023 ASC Equipment; Plaque & Banner Delivery |
| | | | | | <u>(\$2012.02)</u> | | <u>(\$829.91)</u> | |

Financial Report (Cont.)



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| Item | 2022 | 2023 | | 2024 | | Fixed expenditure \$9307 |
|------------------------|----------|-----------|-----------------|-----------|-----------------|--|
| | Actual | Estimated | Actual | Estimated | Actual | Sources |
| Student office manager | - | (\$200) | - | (\$200) | - | \$250 Donation (Peter Liu) |
| Student travel award | (\$1200) | (\$900) | (\$900) | (\$900) | (\$900) | \$3700 ZJU Funds & Donation (Hong Lu, Sara Zhong, Luye Li) (Run out by 2026) |
| Jiang paper award | (\$610) | (\$200) | (\$200) | (\$200) | - | \$1557 Donation (Shanhe Jiang) (Run out by 2029) |
| Lu service award | - | (\$200) | (\$200) | (\$200) | (\$400) | \$1000 Donation (Hong Lu) (Run out by 2027) |
| Sun scholar award | - | (\$500) | (\$500) | (\$500) | (\$500) | \$500 (\$2500 expected in 5 years) Donation (Ivan Sun) (Run out by 2027) |
| Messner book award | - | - | - | (\$500) | - | \$2500 Donation (Steven Messner) |
| Paper Award | - | - | - | - | - | Donations Welcome!! |
| | | | <u>(\$1800)</u> | | <u>(\$1800)</u> | On Hold |

Financial Report

IRS Tax Filing Accepted



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Your Form 990-N(e-Postcard) has been submitted to the IRS

- **Organization Name:** THE ASSOCIATION OF CHINESE CRIMINOLOGY & CRIMINAL JUSTICE IN
- **EIN:** 383853947
- **Tax Year:** 2022
- **Tax Year Start Date:** 12-01-2022
- **Tax Year End Date:** 11-30-2023
- **Submission ID:** 10065520242918229582
- **Filing Status Date:** 10-17-2024
- **Filing Status:** Accepted

[MANAGE FORM 990-N SUBMISSIONS](#)

Financial Report

Have you reserved your spots at the table yet? If not, no worries!
You may still pay onsite!

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*please
join
us*

ACCCJ AGM Dinner 2024

Time: Nov 13, Wednesday, 7 - 9 pm

Location: Brandy Ho's Hunan Food

RSVP